Hampstead Heath, Highgate Wood, and Queen's Park Roadmap

Programme / Project			2015					2016								RAG	D.O.T.	
Updated January 2016	Executive	Lead	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Мау	Jun	Jul	Aug	KAG	0.0.1	
Open Spaces Department projects and priorities																		
SBR Learning Programme Education strategy for Open Spaces. Funding bid for City Bridge Trust and delivery of learning programme. Delivery of SBR Education related projects.	Martin Rodman	Grace Rawnsley	Customer Su Options deve		• Options evaluation ,	 SLA with Heath H Business case for preferred option at Zoo/Farm 		Learning Program	Programme launch plan me posts. Project initiation d)	Programme Laun	ch				G	>	
Sports Programme Feasibility review of sports provision across open spaces. Sports and play strategy for Open Spaces. Potential new operating model to deliver SBR savings.	Bob Warnock	Declan Gallagher	• LTA - Develo		Business Analyst	for user & n / Procure	ecruitment of consultation	• Subp	roject boards set up					Scoping and rec consultants for Options Apprais	the development of	G	>	
Ponds Project Necessary works at Highgate and Hampstead to ensure safety and prevent flooding as a result of extreme storm events. Legal duty.	Philip Everett	Tom Creed (DBE) Bob Warnock (OS)	Construction	(18 month progra	amme)			◆ [*								G	>	
Various Powers Bill Seeking changes to legislation governing Open Spaces to give clarity and flexibility to management of open spaces enabling opportunities to deliver more efficient and			Committee Court of Con	scrutiny and nmon Council	•ві	II deposition with Pa	irliament	• Parliamer	ntary process							G	>	
effective services. Promoting our services A range of initiatives across all open spaces to review events and promotions, raising awareness of our services, their costs. Income generation.	Gary Burks	Gerry Kiefer	Costing - toolkit complete	 Filming - Options development Events - D paper 		Events - Poli Filming - business	case and option selec	ction • Events - costin	ng workshop		• Events - policy in	nplementation				G		
Energy Efficiency A range of energy saving and environmental projects across open spaces including utility consumption and renewable energy projects.	Andy Barnard	Jonathan Meares		developed and ag	greed with City Surv	veyor • Project speci		• 20 year future	works plan and funding an	rrangements agreed						G		
Fleet and equipment review Review of all fleet and equipment used across Open Spaces to maximise effective use of these resources.	Andy Barnard	Geoff Sinclair	Audit of Fleet and Equipment across Outline environmental audit Open Spaces Operational use review of Operational use review of										G	⇒				
SBR Wayleaves Review of Wayleave charges and introduce a structured approach to charging across Open Spaces] Paul Thomson	Sue Rigley	Service a produced Committee A		1st Octobe increases Data Cleans	er fee								•		G		
Lodges (& specific properties) review Short and long term rental of lodges and properties in our Open Spaces.	Paul Thomson	Jo Hurst	TOR comple Ol ar	al Impact Assessm ted for circulation ptions Appraisal id cleaned itabase					Valuation, rental agreements	and maintenance	First phase rental					А	⇒	
Car Parks Individual Division based projects relating to car parking to put in place the charging strategy and infrastructure to support this.	Gerry Kiefer	Martin Hartup	Base line info car parks an regimes coll	ormation of all d charging	psals for BB & EF		• Report Commi	re BB to EF&Con ittee	imons							G	-	
SBR Cafes The development of food sales, concessions and cafes across our Open Spaces to improve services and increase income.	Bob Warnock	Richard Gentry	Create detail specification Define CSR G Coordinate L Finance and requirement	iuidelines ease Terms; Insurance	Delive Delive Parlian	ament Hill Lido Cafe er tender for Queen's er tender for Highgat nent Hill Café tender s Hill Park Café tende	e Wood				est Ham Park Food Con	cession				G	>	

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Open Spaces Department projects and priorities			_								
North London Projects										T	
Promoting our services - NLOS	Esther Sumner	Paul Maskell		narking exercise out and results		• Events - Po		cy template case and option selection			
Review of North London Events - Walks, workshops, school sports days, donations, filming, car parking			provide	ed.			Analysis of providing e	the costs of		T	
SBR Learning Programme - NLOS Zoo, One O'Clock Club, Education restructure, Hampstead Heath Education facility, Children's Farm,	Martin Rodman	Grace Rawnsley	Bid considere Options dev	ed by CBT com	evaluation , Zoo & Farm	Business case for preferred option at Zoo/Farm	SLA with Head Recru	ath Hands it to Learning	g Programn	ne j	
Zoo condition survey and Hive			business cas Club	e for One O'Clock	Profession Consualti						
Customer/Operational Facility Improvements Heath Hub, Stores, Use of vacant space in Lido, Asset Management plan	Bob Warnock	Lucy Gannon		bility Study for the City Surveyors	e Heath Information	Point,	OO for Hive ar Heath Informa Point produced	tion			
	Andy Barnard	Jonathan Meares	Action plans developed and agreed with City Surveyor								
Energy Efficiency - NLOS PV on Lido					• Short-term F	ME disposal plan ar		• FME Mana		_	
SBR	1							$\mathbf{\nabla}$		Ŧ	
Sports Programme - NLOS Parliament Hill & Queens Park paddling pools, Lido,	Bob Warnock	Declan Gallagher	Procure com	pany to deliver Sta	der engagement / keholder		• Staff		• Subproje	-	
online tennis,			consultation/	engagement.	-		Training	• User &	non-user o	:on:	
			1							+	
Wayleaves - NLOS Review of Wayleave charges and introduce a structured approach to charging across Open Spaces (just	Paul Thomson	Yvette Hughes			1st October f increases	ee			ľ		
handgates and utilities)											
SBR Café Development and Improvement		Richard Gentry			of specification and Iill Lido,Golders Hill Park Cafes				iou Subies		
Queens Park, Highgate Wood, Pop up facilities across the Heath and Parliament Hill Lido Café Golders Hill Park	Bob Warnock						fication of Pop Up		iew Subiss lity Opport		
										Т	

D.O.T. = Direction of travel

