

Hampstead Heath, Highgate Wood, and Queen's Park Roadmap

| Programme / Project | | | 2015 | | | | | | | | | | | | 2016 | | | | | | | | | | | | RAG | D.O.T. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|-----|---------------|------------------|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|--|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---|--|--|--|--|--|--|--|--|--|--|--|---|---|--|--|--|--|--|--|--|--|--|--|--------------------|---|--|--|--|--|--|--|--|--|
| Updated January 2016 | | | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Open Spaces Department projects and priorities | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| North London Projects | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Promoting our services - NLOS <i>Review of North London Events - Walks, workshops, school sports days, donations, filming, car parking</i> | SBR | Esther Sumner | Paul Maskell | • Benchmarking exercise carried out and results provided. | | | | | | | | | | | | • Events - Policy template • Filming - business case and option selection | | | | | | | | | | | | • Events - policy implementation | | | | | | | | | | | | G | → | | | | | | | | | | | | | | | | | | | | |
| | | | | • Analysis of the costs of providing events | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Learning Programme - NLOS <i>Zoo, One O'Clock Club, Education restructure, Hampstead Heath Education facility, Children's Farm, Zoo condition survey and Hive</i> | SBR | Martin Rodman | Grace Rawnsley | • Bid considered by CBT com | | | | | | | | | | | | • Options evaluation, Zoo & Farm | | | | | | | | | | | | • Business case for preferred option at Zoo/Farm | | | | | | | | | | | | • SLA with Heath Hands | | | | | | | | | | | | G | → | | | | | | | | |
| | | | | • Options development & business case for One O'Clock Club | | | | | | | | | | | | • Professional Consultation | | | | | | | | | | | | • Personal Consultation | | | | | | | | | | | | • Recruit to Learning Programme posts. | | | | | | | | | | | | • Programme Launch | | | | | | | | | |
| Customer/Operational Facility Improvements <i>Heath Hub, Stores, Use of vacant space in Lido, Asset Management plan</i> | | Bob Warnock | Lucy Gannon | • Outline Feasibility Study for the Heath Information Point, working with City Surveyors | | | | | | | | | | | | • OO for Hive and Heath Information Point produced. | | | | | | | | | | | | | | | | | | | | | | | | G | → | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Energy Efficiency - NLOS <i>PV on Lido</i> | | Andy Barnard | Jonathan Meares | • Action plans developed and agreed with City Surveyor | | | | | | | | | | | | • FME Management strategy implemented as per Delivery Plan (Action) | | | | | | | | | | | | | | | | | | | | | | | | G | → | | | | | | | | | | | | | | | | | | | | |
| | | | | • Short-term FME disposal plan and its implementation (Report and action) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sports Programme - NLOS <i>Parliament Hill & Queens Park paddling pools, Lido, online tennis,</i> | SBR | Bob Warnock | Declan Gallagher | • LTA - Develop brief for stakeholder engagement / Procure company to deliver Stakeholder consultation/engagement. | | | | | | | | | | | | • Staff Training | | | | | | | | | | | | • Subproject boards set up | | | | | | | | | | | | • Scoping and recruitment of consultants for the development of Options Appraisal | | | | | | | | | | | | G | → | | | | | | | | |
| | | | | • User & non-user consultation | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Wayleaves - NLOS <i>Review of Wayleave charges and introduce a structured approach to charging across Open Spaces (just handgates and utilities)</i> | | Paul Thomson | Yvette Hughes | • 1st October fee increases | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | G | → | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Café Development and Improvement <i>Queens Park, Highgate Wood, Pop up facilities across the Heath and Parliament Hill Lido Café Golders Hill Park</i> | SBR | Bob Warnock | Richard Gentry | • Preparation of specification and tender of Parliament Hill, Parliament Hill Lido, Golders Hill Park Highgate Gate Wood and Queen's Park Cafes | | | | | | | | | | | | • Review Submissions | | | | | | | | | | | | • Identify Pop Up catering facility Opportunities and development of OO | | | | | | | | | | | | • Appoint Leases | | | | | | | | | | | | G | → | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

D.O.T. = Direction of travel